Appendix 5

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS - Extract relating to Scrutiny Board (Central & Corporate Functions)

For the period 1 July 2008 to 31 October 2008

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Big Lottery Funding for Construction of Fixed Play Areas - Capital Scheme 14769 Approval of the fully funded injection of £820k from the Big Lottery Fund into the 2008/09 Capital Programme for the design and construction of eight play areas throughout the City. The play areas are Cragside Recreation Area, Deepdale Park, Harehills Park, Hesketh Lane Park, Meanwood Park, Middleton Park, Rookwood Park and Tyresal Park.	Director of Resources	1/7/08	Ward Members / Local Schools and Local Community	Design and Cost Report	Director of Resources
Lower Wortley Road Improvements Authority to Spend from DOR	Director of Resources	1/7/08	None	Design and Cost Report and Delegated Decision Notice	Director of Resources

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Financial Management Restructure Approval of the Restructure of the Authority wide Financial Management function.	Director of Resources	1/8/08	Extensive consultation with Unions and other stakeholders including staff planned from late June 2008.	Chief Officer Delegated Decision report	Director of Resources
Staff Structure for Corporate Property Management Approval of a staffing structure for the new Corporate Property Management Services within the Resources Directorate.	Director of Resources	1/8/08	Consultation with staff and Unions to take place over June and July	Delegated Decision Report	Director of Resources

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Richard Brett
Development and Regeneration	Councillor Andrew Carter
Environmental Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services	Councillor Stewart Golton
Learning	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Leader of the Labour Group	Councillor Keith Wakefield
Leader of the Morley Borough Independent Group	Councillor Robert Finnigan
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.